## TRINITY BROADCASTING NETWORK, INC. AND SUBSIDIARY AND AFFILIATES

## NOTES TO COMBINED FINANCIAL STATEMENTS (Continued)

#### 6 - Revocable Trusts Payable

TBN has received funds in accordance with revocable trust agreements which provide for the payment of interest at 7% per annum. The trust agreements may be terminated by a thirty-day advance written\_notice by the trustors. The trustee, TBN, is granted the right under the agreement to invest the trust funds and to receive any excess net income after payment of the 7% interest.

#### 7 - First Mortgage Bonds Payable

The first mortgage bonds payable bear interest at 7% and are secured by a deed on certain land, machinery and equipment owned by TBA. The bonds are to be repaid from April 1, 1981 through October 1, 1992, with interest payable semi-annually from April 1, 1978. TBA is required under the trust indenture to make periodic payments to a sinking fund to cover principal and interest payments. The bonds are not redeemable at face value before maturity.

Based on information confirmed by the trustee, the maximum expected sinking fund requirement for 1983 approximates \$193,000. The annual maximum of such payment from 1983 to 1987, based on the balance oustanding as of December 31, 1982, is not expected to exceed the aforementioned amount. Approximate scheduled principal repayments, based on the balance outstanding as of December 31, 1982, for the next five years are as follows:

1983		\$ 99,000
1984	# * <b>: :</b>	106,000
1985	•	114,000
1986		122,000
1987	•	131,000

#### 8 - Unused Line of Credit

TBN has an unused line of credit available at December 31, 1982, in the amount of \$4,000,000 which is secured by the deed of trust on property located in Tustin, California.



## TRINITY BROADCASTING NETWORK, INC. AND SUBSIDIARY AND AFFILIATES

## NOTES TO COMBINED FINANCIAL STATEMENTS (Continued)

#### 9 - Settlement Expense

IPTV, a subsidiary of TBN, paid a settlement fee of approximately \$448,000 to a corporation who had filed with the Federal Communications Commission (FCC) against IPTV for the authority to operate Channel 40 in Santa Ana, California. The settlement fee paid gave IPTV the exclusive right to operate Channel 40.

#### 10 - Commitments and Contingencies

TBN has long-term lease commitments with respect to (a) one parcel of land on which its transmitter tower is located; (b) the property on which TBNY station is located; (c) the use of satellite communications time; and (d) various equipment. These operating leases provide for approximate annual rental payments as follows:

1983	\$1,612,000
1984	1,707,000
1985	1,754,000
1986	1,754,000
1987	1,754,000
Thereafter	2,783,000

Rental expense for the year ended December 31, 1982, amounted to approximately \$1,382,000.

In 1981, TBN received a notice from the State of California real property tax assessor that approximately \$290,000 of escape assessments and penalty for 1978-1981 were owed by TBN. TBN management believes the assertion of the tax is without merit. Management has paid assessments in the amount of \$22,500 to December 31, 1982 (the balance is payable during 1983) under protest and intends to vigorously pursue such remedies available to them, which they expect will result in a refund of the amount paid.

## TRINITY BROADCASTING NETWORK, INC. AND SUBSIDIARY AND AFFILIATES

## NOTES TO COMBINED FINANCIAL STATEMENTS (Continued)

#### 11 - Subsequent Events

In March 1983, TBS entered into an agreement to purchase 25% of the common stock for \$250,000 of a corporation in Tacoma, Washington which has a construction permit to build a religious broadcasting station. In addition, TBS has the option to purchase the remaining outstanding common stock for \$750,000. As part of the purchase agreement, TBS also agreed to loan up to \$2,500,000 for the building and operating of the religious broadcasting station.

With the approval of the FCC, IPTV was dissolved in February, 1983. The assets, including the broadcasting license, and the liabilities were transferred then to TBN.

ACCOMPANYING INFORMATION

[8]

020-1

## ACCOUNTANTS' REPORT ON INFORMATION ACCOMPANYING THE BASIC FINANCIAL STATEMENTS

Our examination of the combined financial statements presented in the preceding section of this report was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining information contained on pages 16 to 18 is presented for the purposes of additional analysis of the combined financial statements rather than to present the balance sheet and statement of support, revenue, expenses and changes in fund balance of the individual companies. The combining information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Moun Hurchman
Certified Public Accountants

Newport Beach, California June 3, 1983



## TRINITY BPOADCASTING NETWORK, INC. AND SUBSIDIARY AND AFFILLITES

#### COMBINING BALANCE SHEET

December 31, 1962

	Trinity Broadcasting Network & Subsidiary	Trinity Broadcast- ing of Arizona, Inc.	Trinity Broadcast- ing of Denver, Inc.	Trinity Broadcasting of Florida Inc. & Subsidiary	Trinity Broadcast- ing of Hawaii, Inc.	Tr Bro. i: Indi.
ACCETS						
Cuttent acceto:						
Cash and time deposits Accounts receivable:	\$ 2,008,537	\$ (03,962	\$	\$ 172,555	S	<b>s</b> 1
Trade, less allowance for doubtful accounts Employees Interest receivable	172,640 2,813 2,904	98,142 2,035		90,302 600		
Prepaid expenses	21,486		3,594	160	<del></del>	
Total current assets	2,208,360	704,139	3,594	263,617	<u>-0-</u>	<u>:</u>
Note receivable Intercompany accounts Investments Property and equipment, less	15,349 11,070,290 19,650	3,142,599		28,544		
accumulated depreciation Broadcasting licenses, less	8,259,109	1,247,128	36,268	4,162,913		1,5
accumulated amortization Deposits and other assets	559,394	1,207,085		6,202,245		
Total assets	\$22,132,180	\$6,300,911	\$ 39,862	\$10,657,319	-0- 3	<u>\$1.</u> c

(Continued)

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nity Jeast- 9 of no, Inc.	Trinity Broadcast- ing of New York, Inc.	Trinity Broadcast- ing of Ok- lahoma, Inc.	Trinity Broadcasting of Seattle lnc.	Trinity Broadcast- ing of Texas, Inc.	Translator TV, Inc.	Total	Combining Adjustments	Communed
24,001	(\$ 7,992)	\$ 218,599	s	s	s	\$ 3,119,662	\$	\$ 3,119,662
	7,350 650	60,024				445,211 6,098 2,904		445,211 6,098 2,904
		1,000	8,494	1,593		36,327		36,327
40.754	<u></u>	279,623	<u> </u>	1,593		3,610,202		3,610,202
550	900	5,815				15,349 14,248,706 19,650	(14,248,706) (12,150)	15,349 -0- 7,500
20,628	2,343,408	1,785,195			208,389	19,563,038		19.563,038
<del></del>	2,361,060	20,000				10,329,784		10,329,784 20,000
61,932	\$4,705,376	\$2,090,633	\$ E,494	<u>\$ 1,593</u>	£ 208,389	\$47,806,729	( <u>\$14,260,856</u> )	\$33,545,873

## TRINITY BROADCASTING NETWORK, INC. AND SUBSIDIARY AND AFFILIATES

## COMBINING BALANCE SHEET (Continued)

December 31, 1982

	Trinity Broadcasting Network & Subsidiary	Trinity Broadcast- ing of Arizona, Inc.	Trinity Broadcast- ing of Denver, Inc.	Trinity Broadcasting of Florida Inc. & Subsidiary	Trinity Broadcast- P ing of Hawaii, Inc. In
LIABILITIES AND FUN: BALANCE					
Current liabilities: Current maturities of notes and	A 111 107		•	4 120 717	
contracts payable Current maturities of first mort- gage bonds payable	\$ 110,194	\$ 99,000	\$	\$ 329,716	\$ \$
Accounts payable and accrued expenses Accrued interest payable	323,099 34,057	13,826		76,521	
Total current liabilities	467,350	112,826		406,237	
Intercompany payable Notes and contracts payable, less	12,651		118,954	6,459,435	14,827
current maturities Revocable trusts payable First mortgage bonds payable, less	95,189 566,030			4,403,241	
Current maturities Fund balances (deficit):		1,260,449			
Restricted Unrestricted	666,445 20,324,465	303,232 4,619,444	<u>(79,092</u> )	60,961 (702,555)	(14,827)
Total liabilities and fund balance	\$22,132,180	\$6,300,951	\$ 39,862	\$10,657,319	<b>\$ -</b> 0-

22

nity icast- g of na, Inc.	Trinity Broadcast- ing of New York, Inc.	Trinity Broadcast - ing of Ok- lanoma, Inc.	Trinity Broadcusting of Seattle inc.	Trinity Broadcast- ing of Texus, Inc.	Translator TV, Inc.	Total	Combining Adjustments	Combined
	\$ 100,889	<b>s</b> .	\$	S	3	\$ 540,799	\$	\$ 540,799
				•		99,000		99,000
20,909	35,036	21,920		1	3,136	494,448 34,057		494,448 34,057
20,909	135,925	21,920		1	3,136	1,168,304		1,168,304
22,611	4,111,922	1,408,725	80,926	77,146	311,509	14,248,706	(14,248,706)	-0-
	1,114,144					5,612,574 566,080		5,612,574 566,080
			-			1,260,449	(12,150)	1,248,259
5,198 13,214	(656, 615)	34,155 625,833	(72,432)	(75, 554)	(106, 256)	1,074,991 23,875,625		1,074,991 23.875,625
61,932	\$4,705,376	\$2,090,633	\$ 8,494	\$ 1,593	\$ 209,389	\$47,806,729	(\$14,260,256)	<b>\$33,545,873</b>

### TRINITY BROADCASTING NUTWORK, INC. AND SUBSIDIARY AND AFFILIATES

## CONBINING STATCHUNTS OF SUPPORT, REVENUE AND EXPENSES AND CHANGES IN FUND BALANCE

Year Ended December 31, 1982

	Trinity Broadcasting Notwork & Subsidiary	Trinity Broadcast- ing of Arizona, Inc.	Trinity Broadcast- ing of Penver, Inc.	Trinity Broadcasting of Florida Inc. & Subsidiary	Trinity Broadcast- ing of Hawaii, Inc.	1 <u>1</u>
Public support and revenue: Contributions	\$11.220.617	12.155.440	Í	\$1.484.682	s	2
Telecasting and production Interest income	94 <sup>-</sup> ,61 <sup>2</sup> 19 <sup>-</sup> ,220	314,478 35,226	-	402,332 11,162		•
Rental income Miscellaneous income	283,468	4,665		274,551 12,139		-
Total public support and revenue	12,653,922	2,509,809		2,154,366		-
Expenses:     Frogram services:     Broadcasting and programming     production	3,399,879	543,459		554,253		
Supporting services: General and administrative Fund raising Interest expense	2,698,45J 1,187,242 97,293	519,723 21,885 102,814	23,772	1,030,506 16,772 405,566		
Total supporting services	3,982,288	644,422	23,772	1,512,844		
Designated projects Settlement expense	222,716 448,471	34,654		15,112		
Total expenses	8,054,054	1,222,535	23,772	2,062,209		#
Excess (deficiency) of public support and revenue over expenses	4,577,863	1,267,274	(23,772)	102,657		
Fund balance, beginning of year	16,391,042	3,640,402	(55,320)	(744,251)	(14,827)	
Fund balance, end of year	\$20,990.910	\$4,927,676	( <u>\$ 79,092</u> )	( <u>\$ 641,594</u> )	(\$ 14,827)	



rast- of . Inc.	Trinity Broadcast- ing of New York, Inc.	Trinity Broadcast- ing of Ok- lahoma, Inc.	Trinity Broadcacting of Scattle Inc.	Trinity Broadcast- ing of Texas, Inc.	Translator TV, Inc.	Total	Combining Adjustments	Combined
3,835 1,090 379	\$ 49,015 26,000 3,469	\$1,454,074 254,910 12,789	3	S	s	316,712,663 1,997,427 260,245 274,551	\$	\$16,712,663 1,997,427 260,245 274,551
	540	930	•======================================	<del></del>		306,963		306,963
<u></u>	79,024	1,722,703				19,551,849		19,551,849
5.317	264,658	565,910				5,413,476		5,413,476
,,715 ,642	470,981	594,759 13,379 12,152	8,759		71,436	5,755,104 1,243,120 617,825		5,755,104 1,243,120 617,825
<u> 3, 557</u>	470,981	620,290	8,759		71,436	7,616,049	<del></del>	7,616,049
299		18,258				292,039 448,471		292,039 448,471
173	735,639	1,204,458	8,759		71,436	13,770,035	-	13,770,035
.,352	(656,615)	518,245	(8,759)		(71,436)	5,781,814		5,761,814
,,940)		141,743	(63,673)	<u>(75,554)</u>	(34,820)	19,168,802	<del></del>	19,168,802
1412	( <u>\$ 656,615</u> )	\$ 659,988	(\$ 72, (32)	( <u>\$ 75,554</u> )	( <u>\$ 106,256</u> )	\$24,950,616	<u>\$ -0-</u>	\$24,950,616



MMB EX CO2

RICHARD G. GAY
TOSEPH E. DUNNE III
COLBY M. MAY
\*VIRGINIA BAR ONLY

MAY, DUNNE & GAY
ATTORNEYS AT LAW
1156 - 15TH STREET, N.W.
SUITE 515
WASHINGTON, D.C. 20005

(202) 436-6220

TELECOPIER No. 12021 466-2196

July 5, 1983

Mrs. Jane Duff Vice President Trinity Broadcasting Network, Inc. P.O. Box C-11949 Santa Ana, CA 92711

RE: Trinity Broadcasting Network. Inc.'s bill for legal services rendered - June 1983

Dear Jane:

Enclosed please find the first billing under the retainer arrangement Paul and I agreed upon. As a review, it was agreed that the Trinity organization would pay a monthly retainer of which would cover (a) hours of lawyer time a month basef on a same an hour charge. Any hours billed in excess of that limit would be seperately itemized and billed at same an hour. Distinsements are, of course, seperately itemized and not covered under the retainer agreement. The enclosed statement itemizes this retainer and billing understanding.

Unlike the arrangement with Gammon & Grange, since the retainer covers the Trinity and Trinity-related work I have not prepared statements for the individual entities as was done in the past, although an hourly breakdown is provided. I bring this to your attention since at least TBA has seen seperately billed in the past, but unless you advise otherwise will be billed in the manner in which the enclosed statement has been prepared.

Finally, should you ever desire a narrative itemization of the work done you have but only to ask; however, it will not be provided as a matter of course. This will enable me to keep my administrative costs and hourly rates to a minimum.

As always, if you have any questions, please do not nesitate to give me a call.

Best regard

Colby M. May

CMM:aeb Enclosure

Docks 4775 62 A LANDA Commission D a see green a Beparer

## M. Y. DUNNE & GAY

July 1, 1983

1156 - 15TH STREET, N.W. SUITE 515 WASHINGTON, D.C. 20005 (202) 466-6220

Paul F. Crouch, President Trinity Broadcasting Network, Inc. P.O. Box C-11949 Santa Ana, CA 92711

RE: TBA, TBD, TBF, TBI, TBN, TBNY, TBOC, TBS

FOR SERVICES RENDERED MAY 31 THROUGH JUNE 23, 1983:

RETAINER BALANCE:

#### SERVICES RENDERED:\*

TBA
TBD
TBF
TBI
TBN
TBNY

TBOC

TBS ~

SERVICES RENDERED: RETAINER DISCOUNT:

TOTAL SERVICES RENDERED

#### DISBURSEMENTS:

Itemization:
TBA
TBD
TBF
TBI
TBN
TBNY
TBOC

TBS

Photocopying

Hours:

Postage

#### TOTAL DISBURSEMENTS:

TOTAL DUE ABOVE RETAINER: CREDIT (RETAINER) BALANCE AS OF JUNE 23, 1983:

\* Monthly retainer of \$ covers all professional charges up to hours per month. Hourly charges above retainer are billed at an hour.

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VOL. XI NO. VII

#### TRINITY BROADCASTING NETWORK

**AUGUST 1983** 

KTBN CHANNEL 40 • CALIFORNIA Studios located at 2442 Michelle Dr. (at Chambers), Tustin, California • Prayer Line 714/731-1000
KPAZ CHANNEL 21 • ARIZONA Studios located at 3551 McDowell Rd. at 36th St., Phoenix, Arizona • Prayer Line 602/244-8311
KTBO CHANNEL 14 • OKLAHOMA Studios located at 3705 N.W. 63rd at Portland, Oklahoma City, Oklahoma • Prayer Line 405/848-1400
WHFT CHANNEL 45 • FLORIDA Studios located at 3324 Pembroke Rd., Pembroke Park, Florida • Prayer Line 305/966-4710
WTBY CHANNEL 54 • NEW YORK Studios located at Route 9 and Merritt Rd., Fishkill, New York • Prayer Line 914/896-4650
WKOI CHANNEL 43 • INDIANA/KENTUCKY/OHIO Studios located at 1702 So. 9th St., Richmond, Indiana
K57BT CHANNEL 57 • COLORADO • Prayer Line 714/731-1000

COAST TO COAST • CABLE STATIONS IN 832 COMMUNITIES • Prayer Line 714/731-1000

# Your Boundary Will Be Extended!!!

. Beloved Partners:

It was October 7, 1975. We were still struggling with the enormity of the task of establishing our first TV station, Channel 40 in Southern California. The F.C.C. had granted our license only a few months earlier. I was in prayer seeking the Lord for direction in this new and excitelectronic ministry. My Bible was open to MICAH Chapter 7—suddenly three lines leaped off the page as the Holy Spirit quickened this light:

"On that day your boundary will be extended...even from sea to sea and mountain to mountain...I will show you miracles." Micah 7:11, 12, 15 NASB

My spirit leaped within me as I sensed a new direction for YOUR TBN! What did the Lord mean, I wondered. Surely this was not LIT-ERAL. Could it be? TV stations from "SEA TO SEA?" Thank God he did not reveal the full vision then or it would have crushed us all! Even now I sense that the next explosive phase of TBN is about to be revealed and I will tell you in a moment what God is speaking for 1984 and beyond. But this was 1975 and we were just a baby—but how God has proved his powerful word to all of us. Many of you watched with Jan and me as God's mighty plan began to unfold!

1974—Channel 40. Los Angeles 1977—Channel 21. Phoenix 1978—Satellite TV Station 1980—Channel 45. Miami 1981—Channel 57, Denver 1982—Channel 43, Cincinnatti 1982—Channel 54, New York 1983—Channel 20, Seattle Tacoma

Yes, by faith we have seen God move mountains, do signs, wonders and miracles! But beloved partners, this is only the strong foundation on which God will now build HIS MIGHTY CHRISTIAN TELEVISION NETWORK!

How will this happen you ask??? Glory be to God, I see it so clearly it is almost frightening! For years I have wondered, as we fought and prayed, struggled and cried just to get one more TV station on the air. Oh how Satan has fought! It has been agony to pry one station at a time from his slimy clutches! But about two years ago the die was cast at the FCC in Washington D.C. which assured the final victory for your TBN! A new class of TV station was established. These new medium and low power stations are perfect for covering the vast majority of towns and cities across the nation. Many of these stations are beginning to sign on the air. Thousands more will come on in the years just ahead. Already the economic viability of these stations is being questioned. Many are already for sale!

Beloved partners, instead of applying and waiting, fighting off competing applicants, going for years before getting even ONE more license, WE WILL SIMPLY BUY THEM! And the exciting news is this: The cost is about 10% of what a regular full broadcast station would be. PRAISE THE LORD!!!

God is making it possible for us to FINISH HIS HARVEST! The world wants MONEY. Lets give it to them! Just give us the TV stations! Glory! The world wants PROFIT—well have it! Let us preach the Gospel and win souls NOW while the fields are white!

I am asking all my partners to designate an extra love gift for NEW STATIONS in addition to your regular support for TBN. Remember that each new station we buy or build is a direct blessing to ALL the other wonderful Christian programmers and ministries which are on air with TBN.

Partners, LETS DO IT!!! If you will do this. I promise to use every penny for NEW STATIONS! I will simply be the channel to pass the resources through so that we may BUY or build 100 new stations in every corner of America.

Continues on Page  $\alpha$ 

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Federal Communications Commission		1	12.3.5	123		2	
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## HAUDUJAH NEW YORK

shouted DROP DEAD DEVIL! There in the Bryant Park Rally we claimed every New Yorker for Jesus Christ and his kingdom. We served notice on Satan that it was time to vacate the premises as we claimed the promise quickened to us by the Holy Spirit for this monumental occasion.

Lift up now thine eyes and look from the place where thou art northward and southward, and eastward and westward. For all the land which thou seest, to thee will I give it, and to thy seed forever. Arise and walk through the land in the length of it and in the breadth of it; for I will give it unto thee.

(Genesis 13:14b, 15, and 17)

God has said 'look at the place where you are standing... arise and walk through Manhattan and I will give it unto you. Whereso-ever your feet tread is yours.' Our response to this is New York doesn't belong to Satan! We repossess this land in the name of the Father, Son and Holy Ghost.

Rosey Grier cheered the Trinity recruits on as he shouted 'The most exciting thing we can do is take New York City for Jesus. As we lay our hands on the people, believe and our Father God and Jesus himself will be laying hands on them for salvation and healing.'

Nicky Cruz, excited to see fresh troops taking their battle stations near his old turf remonstrated "Tell them Jesus has power to change lives. Let Jesus' love shine through you!" Good advice for love is the secret weapon in our conquest of lost souls. As Nicky preached and shouted the Gospel during the March, many hung out the windows of the high rise buildings and responded to his lively witness. One young man ran up to Nicky and identified himself as a born again Christian and the evangelist recognized him as one of the Mau Mau gang members who had followed him years ago.

Sonny Arguinzoni, native born New Yorker and one of Nicky Cruz's early converts prayed in the rally for God's special anointing on every witness. He and his wife Julie minister over the Trinity Network of stations on 'Treasures out of Darkness' and have founded the many Victory Outreach Centers. Their witness that day was strong and one could almost hear the enemies strongholds collapsing like the walls of Jericho as they joined the March.

Finally Arthur Blessitt, returned from evangelizing across Europe long enough to lead the Hallelujah New York and take part in the New York Revival, prayed for every person to witness with great power and great love in the name of Jesus. Take away all fear and timidity that we may all give testimony that Jesus lives today

Arthur Blessitt and the cross came all the way from Europe to make this Hallelniah New York walk.

and that the people may know You as personal Savior,' he cried.

Then like the true veteran of the cross that he is, Arthur leads out of Bryant Park and down 42nd Street. The invasion of York City was launched, not with guns and grenades but 30,000 gospel tracts containing the message of the cross, the POWER of GOD unto salvation. The only casualties listed from this initial beachhead were the powers of darkness being beaten back as the Army of the Lord witnessed to every man, woman and child within shouting distance.

Arthur and Jan were thrilled to have a young man come up and ask how to get saved, a clear indication that there is a change in the spiritual realm for Arthur had to initiate all conversation in the past but recently people are coming and inquiring about the cross and salvation. God is beginning to pour out his Holy Spirit in a new wave of revival.

Jan also had a stirring experience as she went up to a little boy who was all alone on 42nd Street looking tattered and forlorn. 'His little eyes brightened as I told him of Jesus' love and what the Savior had done for him. He'll be your very best friend if you'll ask him. He ran off happily after praying with me and I was so touched with emotion over this child I didn't see him return. It wasn't until I felt those tiny arms around my waist and he hugged me as hard as he could that I realized he'd come back. He looked up into my eyes and said so sweetly, 'Lady, did I tell you thank you?' I just melted, for in those eyes I saw all the millions of New York children who were waiting to hear of Jesus' love and that thank you had come right from the sweet Holy Spirit who had just taken up residence in a very small five year old boy. Afterward I just cried! How would I have felt as a little child if no one had shared the love of Jesus with me. Don't all children have the right to hear of Jesus' love? Yes and now 16 million will hear thanks to you who have prayed, f and given to make Channel 54 a reality.

Joe Bias, Roger McDuff, John Noseworthy and you precious partners joined us as we sang, shouted, cried, prayed all the way to Times Square and only God's recording angels know how many eternal souls left Satan's side and joined the Lord's side that day, June 11, 1983. What a fitting climax the prayer meeting at Times Square was as spectators in our nations largest city watched men and women kneel and unashamedly intercede for them. The Holy Beamer on the eighteen wheeler, the first mobile satellite ever built, accentuated the victorious March with its great air horn blaring out the message like the angel Gabriel will sound forth soon, Jesus Is Coming! Jesus Is Coming! Get ready! Jesus Is Coming!



Paul and Arthur preach like a house aftre as crowds gather around them and the beautiful partners who took part in the walk